ID Number: 7032 www.ci-st.joseph.mo.us/transit.html

702 South 5th Street St. Joseph, MO 64501 City Manager: Mr. Vince Capel

(816) 271-4610

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aıo	anized	Area	(UZA)	Statistics	- 2000	Census	
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Di Danieca Arca (OLA) Ciatistics 2000 Octisus		Service Consumption	
St. Joseph, MO-KS		1.387.622	
Square Miles Population	39 77,231	Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	325,597 1.165
Population Ranking out of 465 UZAs Other UZAs Served	326	Average Saturday Unlinked Trips Average Sunday Unlinked Trips	558 0
Service Area Statistics Square Miles	39	Service Supplied  Annual Vehicle Revenue Miles	771,824
Population	77,231	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	70,112 18 21
		Base Period Requirement	18

Financial Information		
Fare Revenues Earned		\$104.054
Sources of Operating Fun	nds Expended	* - /
Fare Revenues	(3%)	\$104,054
Local Funds	(68%)	2,069,417
State Funds	( 4%)	112,736
Federal Assistance	(25%)	743,584
Other Funds	( 0%)	3,300
Total Operating Funds E	\$3,033,091	
Sources of Capital Funds	Expended	
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,138,888
Other Funds	( 0%)	0

Summary of Operating Expenses	
Salary, Wages and Benefits	\$2,020,873
Materials and Supplies	664,591
Purchased Transportation	0
Other Operating Expenses	347,627
Total Operating Evpenses	\$3,033,001

Reconciling Cash Expenditures

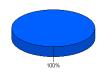
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
18	0	\$1,138,888	\$0	\$0	\$0





# **Sources of Capital Funds Expended**



#### Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$3,033,091	\$104.054	\$1.138.888	1.387.622	771.824	325.597	70.112	0.0	21	4.2	18	1.00	17%	

#### Performance Measures

Bus

## Service Efficiency Op

Operating Expense	Operating Expense			
per Vehicle Revenue Mile	per Vehicle Revenue Hour			
\$3.93	\$43.26			

## Cost Effectiveness

**Total Capital Funds Expended** 

Total

\$1,138,888

Operating Expense	Operating Expense
per Passenger Mile	per Unlinked Passenger Trip
\$2.19	\$9.32

#### Service Effectiveness

Unlinked Passenger Trips	Unlinked Passenger Trips
per Vehicle Revenue Mile	per Vehicle Revenue Hour
0.42	4.64

Operating Expenses per Vehicle Revenue Mile \$4.00 \$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50

95 97 99 01 03

96 98 00 02





12/10/2004

1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database